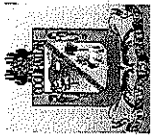


**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

**DEL 1 DE DICIEMBRE AL 31 DE DICIEMBRE DE 2022**

Análisis por: Clasificación Funcional

Clave Presupuestaria	Descripción	Apr Dic-Dic	AyR Dic-Dic	PtM Dic-Dic	DpC Dic-Dic	Dev Dic-Dic	Pag Dic-Dic	SEje Dic-Dic
Fin-Fun-SSFun								
<b>01 GOBIERNO</b>		<b>16,506,213.70</b>	<b>4,276,609.21</b>	<b>20,782,822.91</b>	<b>411,107.1</b>	<b>20,371,715.80</b>	<b>19,633,211.85</b>	<b>411,107.1</b>
01 01 LEGISLACION		380,232.93	751,757.50	1,131,990.43	0.00	1,131,990.43	1,131,990.43	0.00
01 01 01 LEGISLACION		380,232.93	751,757.50	1,131,990.43	0.00	1,131,990.43	1,131,990.43	0.00
01 03 COORDINACION DE LA POLITICA DE GOBIERNO		15,954,333.72	3,441,608.84	19,395,942.56	411,107.11	18,984,835.45	18,310,598.61	411,107.11
01 03 01 PRESIDENCIA / GUBERNATURA		4,971,228.56	-902,522.01	4,068,706.55	19,982.88	4,048,723.67	3,802,650.30	19,982.88
01 03 04 FUNCION PUBLICA		10,975,355.16	4,283,460.83	15,258,815.99	391,124.23	14,867,691.76	14,450,288.29	391,124.23
01 03 07 POBLACION		7,750.00	60,670.02	68,420.02	0.00	68,420.02	57,660.02	0.00
01 07 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR		171,647.05	83,242.87	254,889.92	0.00	254,889.92	190,622.81	0.00
01 07 03 OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD		171,647.05	83,242.87	254,889.92	0.00	254,889.92	190,622.81	0.00
<b>02 DESARROLLO SOCIAL</b>		<b>200,523.94</b>	<b>5,936,049.13</b>	<b>6,136,573.07</b>	<b>3,874,521.1</b>	<b>12,816,658.51</b>	<b>9,082,185.65</b>	<b>-</b>
02 01 PROTECCION AMBIENTAL		0.00	5,394,395.38	5,394,395.38	3,874,094.1	7,294,222.18	4,966,366.34	-
02 01 02 ADMINISTRACION DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO		0.00	299,998.00	299,998.00	47.47	299,950.53	179,818.78	47.47
02 01 03 ORDENACION DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO		0.00	5,094,397.38	5,094,397.38	3,874,046.6	6,994,271.65	4,786,547.56	-
02 02 VIVIENDA Y SERVICIOS A LA COMUNIDAD		0.00	0.00	0.00	0.00	4,633,578.65	3,268,355.66	-
02 02 01 URBANIZACION		0.00	0.00	0.00	0.00	3,769,849.46	2,599,523.88	-
02 02 03 ABASTECIMIENTO DE AGUA		0.00	0.00	0.00	0.00	449,289.83	337,280.29	-
02 02 04 ALUMBRADO PUBLICO		0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 02 05 VIVIENDA		0.00	0.00	0.00	0.00	414,439.36	331,551.49	-
02 04 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES		200,523.94	541,653.75	742,177.69	427.41	888,857.68	847,463.65	-
02 04 01 DEPORTE Y RECREACION		168,560.28	498,145.84	666,706.12	427.41	813,386.11	771,992.08	-
02 04 02 CULTURA		31,963.66	43,507.91	75,471.57	0.00	75,471.57	75,471.57	0.00
<b>04 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>		<b>575,188.57</b>	<b>1,298,045.79</b>	<b>1,873,234.36</b>	<b>0.00</b>	<b>1,873,234.36</b>	<b>1,855,234.36</b>	<b>0.00</b>
04 02 TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO		575,188.57	1,298,045.79	1,873,234.36	0.00	1,873,234.36	1,855,234.36	0.00
04 02 03 APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO		575,188.57	1,298,045.79	1,873,234.36	0.00	1,873,234.36	1,855,234.36	0.00
<b>TOTAL DEL GASTO:</b>		<b>17,281,926.21</b>	<b>11,510,704.13</b>	<b>28,792,630.34</b>	<b>285,628.628</b>	<b>35,061,608.67</b>	<b>30,570,631.86</b>	<b>-6,268.97</b>
					<b>66</b>			<b>8.33</b>



**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS.**

**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022**

Análisis por: Clasificación Funcional

Clave Presupuestaria	Descripción	Apr	Ene-Dic	AyR	Ene-Dic	PriM	Ene-Dic	DpC	Ene-Dic	Dev	Ene-Dic	Pag	Ene-Dic	SEje	Ene-Dic
Fin-Fun-SSFun															
<b>01</b>	<b>GOBIERNO</b>	<b>105,973,647.44</b>													
01 01	LEGISLACION	3,879,271.36		2,252,359.71											
01 01 01	LEGISLACION	3,879,271.36		2,252,359.71		6,131,631.07	0.00	0.00	6,131,631.07		6,131,631.07		6,131,631.07		0.00
01 03	COORDINACION DE LA POLITICA DE GOBIERNO	97,786,505.10		-21,083,578.91		6,131,631.07	0.00	0.00	6,131,631.07		6,131,631.07		6,131,631.07		0.00
01 03 01	PRESIDENCIA / GUBERNATURA	25,078,814.31		-3,002,695.28		76,702,926.19	412,642.71	412,642.71	76,290,283.48		74,957,723.26		74,957,723.26		412,642.71
01 03 04	FUNCION PUBLICA	54,982,631.55		-585,362.59		22,076,119.03	19,982.88	19,982.88	22,056,136.15		21,585,299.55		21,585,299.55		19,982.88
01 03 07	POBLACION	17,725,059.24		-17,495,521.04		54,397,268.96	392,659.83	392,659.83	54,004,609.13		53,153,645.51		53,153,645.51		392,659.83
01 07	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	4,307,870.98		509,573.50		229,538.20	0.00	0.00	229,538.20		218,778.20		218,778.20		0.00
01 07 03	OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	4,307,870.98		509,573.50		4,817,444.48	0.00	0.00	4,817,444.48		4,753,177.37		4,753,177.37		0.00
<b>02</b>	<b>DESARROLLO SOCIAL</b>	<b>1,519,794.31</b>		<b>28,547,645.16</b>		<b>30,067,439.47</b>	<b>61,282.19</b>	<b>61,282.19</b>	<b>30,006,157.27</b>		<b>26,058,630.07</b>		<b>26,058,630.07</b>		<b>61,282.20</b>
02 01	PROTECCION AMBIENTAL	0.00		10,731,156.36		10,731,156.36	33,948.19	33,948.19	10,697,208.16		8,369,352.32		8,369,352.32		33,948.20
02 01 02	ADMINISTRACION DEL AGUA	0.00		299,998.00		299,998.00	47.47	47.47	299,950.53		179,818.78		179,818.78		47.47
02 01 03	ORDENACION DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	0.00		10,431,158.36		10,431,158.36	33,900.72	33,900.72	10,397,257.63		8,189,533.54		8,189,533.54		33,900.73
02 02	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,739.71		16,934,700.85		16,936,440.56	24,604.03	24,604.03	16,911,836.53		15,333,559.20		15,333,559.20		24,604.03
02 02 01	URBANIZACION	1,739.71		14,059,867.39		14,061,607.10	21,665.93	21,665.93	14,039,941.17		12,656,561.25		12,656,561.25		21,665.93
02 02 03	ABASTECIMIENTO DE AGUA	0.00		643,362.17		643,362.17	1,519.55	1,519.55	641,842.62		529,833.08		529,833.08		1,519.55
02 02 04	ALUMBRADO PUBLICO	0.00		1,638,969.19		1,638,969.19	972.68	972.68	1,637,996.51		1,637,996.51		1,637,996.51		972.68
02 02 05	VIVIENDA	0.00		592,502.10		592,502.10	445.87	445.87	592,056.23		509,168.36		509,168.36		445.87
02 04	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	1,518,054.60		881,787.95		2,399,842.55	2,729.97	2,729.97	2,397,112.58		2,355,718.55		2,355,718.55		2,729.97
02 04 01	DEPORTE Y RECREACION	1,235,281.15		781,166.12		2,016,447.27	2,729.97	2,729.97	2,013,717.30		1,972,323.27		1,972,323.27		2,729.97
02 04 02	CULTURA	282,773.45		100,621.83		383,395.28	0.00	0.00	383,395.28		383,395.28		383,395.28		0.00
<b>04</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>7,971,354.83</b>		<b>1,345,437.53</b>		<b>9,316,792.36</b>	<b>0.00</b>	<b>0.00</b>	<b>9,316,792.36</b>		<b>9,298,792.36</b>		<b>9,298,792.36</b>		<b>0.00</b>
04 02	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	7,971,354.83		1,345,437.53		9,316,792.36	0.00	0.00	9,316,792.36		9,298,792.36		9,298,792.36		0.00
04 02 03	APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	7,971,354.83		1,345,437.53		9,316,792.36	0.00	0.00	9,316,792.36		9,298,792.36		9,298,792.36		0.00
<b>TOTAL DEL GASTO:</b>		<b>115,464,796.58</b>		<b>11,571,436.99</b>		<b>127,036,233.57</b>	<b>473,924.90</b>	<b>473,924.90</b>	<b>126,562,308.60</b>		<b>121,199,954.13</b>		<b>121,199,954.13</b>		<b>473,924.90</b>